



2009 Electric Rates & Rules

Modesto Irrigation District

November 18, 2008



2009 Summary Review

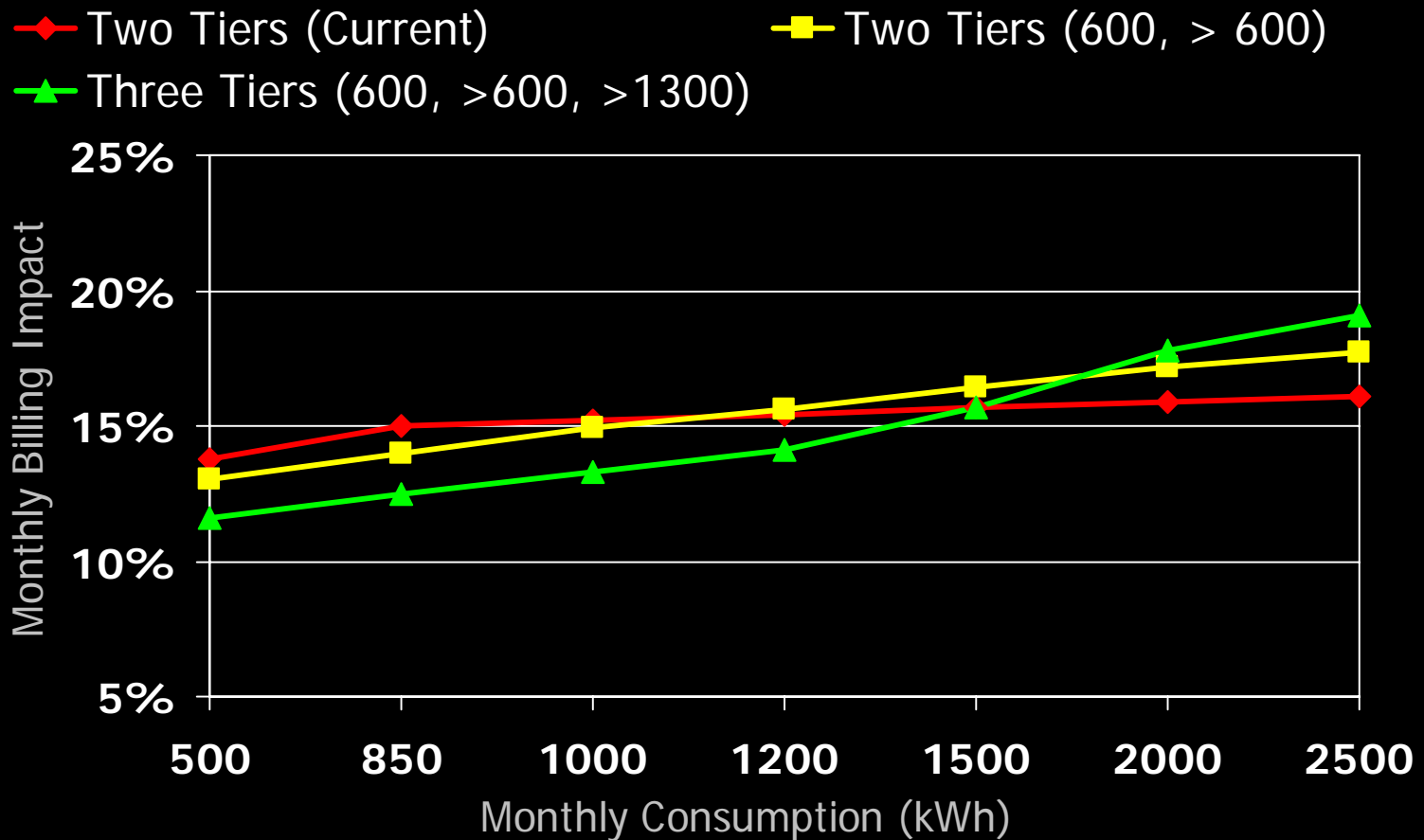
- Workshops June – October
- Budget Adoption
- Public Rate Hearing November 4



Increase Options

- Residential Tiers
- Hybrid Approach (Rate Increase + Reserves)
- Multi-part Increase
- Surcharge

Residential Tiers with 15% Increase



Rate Increase & Use of Reserves





Multi Part Increase (w/Reserves)

	Jan 1	May 1	Sep 1
1 Part	14%		
2 Part	9%	6.4%	
3 Part	8.5%	5%	4.5%



Power Supply Surcharge

- Semi Annual True Up (6 months Budget vs. Actual)
- Effective Jan 1 2009; First Calc Jan 1 – Jun 30
- Surcharge based on \$/kWh (Capped)



Recommendation

- Existing Residential Structure
- 14% + Reserves
- Three-part Increase
- Surcharge