



2008 O&M Budget Division Summary

Division	Department	Project	2007 Budget	2007 Estimated	2008 Proposed Budget	2009 Proposed Budget	%Change Budget to Estimated
Water Operations							
8010 AGM-Water Operations							
	108400	AGM-Water Operations	-150,000	91,200	-129,600	-166,600	-242.1%
	108401	Water Rights	709,600	664,200	805,600	868,400	21.3%
			<u>\$559,600</u>	<u>\$755,400</u>	<u>\$676,000</u>	<u>\$701,800</u>	<u>-10.5%</u>
		Water Operations Division Total	<u><u>\$559,600</u></u>	<u><u>\$755,400</u></u>	<u><u>\$676,000</u></u>	<u><u>\$701,800</u></u>	<u>-10.5%</u>