



## 2008 Capital Budget Division Summary

Division	Department	Project	Budget Category	2008
<b>Water Operations &amp; Services</b>				
	<b>8410 Water Use, Planning &amp; Conservation</b>			
		304940 Don Pedro Recreation Agency	Don Pedro	68,500
				<b>\$68,500</b>
	<b>8442 Construction/Maintenance</b>			
		304920 New 3" Pump for Water Truck	Tools & Equipment	4,000
		304922 Replace Cat Dozer 34	Tools & Equipment	60,000
		304923 Replace Cat Loader 118	Tools & Equipment	80,000
		304924 Waterford Lower Main Lining	Water Distribution	140,000
		304953 Replace Pump No. 44	Tools & Equipment	21,200
				<b>\$305,200</b>
	<b>8444 Irrigation Services</b>			
		303818 Overpour Weirs	Water Distribution	25,000
		304246 Highline Pipe Replacement	Water Distribution	25,000
		304954 Replace 500' Hining P/L	Water Distribution	50,000
		304976 La Grange Upper Portal Gate	Water Distribution	50,000
		304978 Replace UMC Gate Cylinder	Water Distribution	50,000
				<b>\$200,000</b>
			<b>Water Operations &amp; Services Division Total:</b>	<b>\$573,700</b>