



2008 O&M Budget Division Summary

Division	Department	Project	2007 Budget	2007 Estimated	2008 Proposed Budget	2009 Proposed Budget	%Change Budget to Estimated
General Counsel							
	1210	General Counsel					
	108510	Legal Counsel	801,500	790,200	728,400	732,600	-7.8%
	108511	Legal Claims	500,000	500,000	500,000	500,000	.0%
	108512	MID Water Rights	250,000	0	125,000	125,000	125000.0%
			<u>\$1,551,500</u>	<u>\$1,290,200</u>	<u>\$1,353,400</u>	<u>\$1,357,600</u>	<u>4.9%</u>
		General Counsel Division Total	<u><u>\$1,551,500</u></u>	<u><u>\$1,290,200</u></u>	<u><u>\$1,353,400</u></u>	<u><u>\$1,357,600</u></u>	<u>4.9%</u>