



2008 Capital Budget Division Summary

Division	Department	Project	Budget Category	2008	
Information Technology					
4010 Manager-Information Technology					
		303827	Server Hardware/Software	Computer Hardware	400,000
		304387	Network Hardware/Software	Computer Hardware	20,000
		304392	Printers/Scanners/Projector	Computer Hardware	25,000
		304524	Radio System Replacement	Radio System Replacement	900,000
		304526	Work Mgmt System Repl	Computer Software	100,000
		304691	Storage Area Network	SANS/NAS	600,000
		304916	Backup Data and Control Ctr	District Facilities Capital	250,000
		304917	Automated Records Retention	Computer Software	220,000
		304927	District Wide AMR	Automated Meter Reading	250,000
		305029	Transmission Outage Appl.	Computer Software	250,000
		707306	Uninterruptible Power (UPS)	Computer Hardware	60,000
		707306	Uninterruptible Power (UPS)	Computer Hardware (Carryover)	5,000
		707309	Email Archiving Software	Computer Software	0
		707309	Email Archiving Software	Computer Software (Carryover)	70,000
		707311	Tracy Backup Microwave	Microwave Communications	250,000
		707311	Tracy Backup Microwave	Microwave Communications (Carryover)	0
					\$3,400,000
Information Technology Division Total:					\$3,400,000