



2008 Capital Budget Division Summary

Division	Department	Project	Budget Category	2008
Human Resources				
	2410	Human Resources		
		304921	HR Office Reconfiguration	Office Furniture & Equipment 35,000
		304963	Vehicle for Safety Officer	Vehicles 25,800
				<u>\$60,800</u>
			Human Resources Division Total:	<u><u>\$60,800</u></u>