



2008 Capital Budget Division Summary

Division	Department	Project	Budget Category	2008
Finance/Treasurer				
	5410 Customer Service			
		305016 New compact pick up	Vehicles	13,800
		305017 Remote meters for Rev. Prot	Tools & Equipment	3,600
				\$17,400
	5620 Risk & Property			
		305101 Downtown Lobby Video System	District Facilities Capital	13,700
				\$13,700
	5630 Buildings & Grounds			
		304888 Main Office Carpet 1st Fl	District Facilities Capital	180,000
		304889 Service Center Asphalt	District Facilities Capital	100,000
		304890 Liebert Replacement 2 of 8	District Facilities Capital	200,000
				\$480,000
	5640 Environmental Health & Safety			
		305018 UST Removal/Repl withAST	District Facilities Capital	51,200
				\$51,200
	5660 Materials Handling			
		304312 Replace Air Compressor 114	Tools & Equipment	13,500
		304958 Traffic Controller Trailer	Tools & Equipment	17,000
				\$30,500



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Finance/Treasurer				
	5680 Fleet Maintenance			
		304570	Replace Vehicle 010	Vehicles 38,000
		304572	Replace Vehicle 035	Vehicles 33,000
		304574	Replace Vehicle 090	Vehicles 27,000
		304575	Replace Vehicle 115	Vehicles 13,800
		304576	Replace Vehicle 225	Vehicles 13,800
		304577	Replace Vehicle 319	Vehicles 25,200
		304579	Replace Vehicle 429	Vehicles 33,000
		304875	Replace Vehicle 030	Vehicles 33,000
		304877	Replace Vehicle 065	Vehicles 33,000
		304878	Replace Vehicle 296	Vehicles 13,800
		304879	Replace Vehicle 318	Vehicles 13,800
		304880	Replace Vehicle 324	Vehicles 13,800
		304881	Replace Vehicle 491	Vehicles 13,800
				\$305,000
			Finance/Treasurer Division Total:	\$897,800