



2008 Capital Budget Division Summary

Division	Department	Project	Budget Category	2008
Electric Resources				
6020 Resource Planning/Development				
		304979 Recip Power Plnt Proj	Major or Financed Projects	10,150,000
		304982 New Lodi Power Plnt Proj	Major or Financed Projects	7,300,000
				\$17,450,000
6068 Don Pedro				
		303894 DonPedro Oil Detection Sys	Don Pedro	3,000
		304969 Spillway Gate Cable Rplcmnt	Don Pedro	13,600
		304970 Hydraulic Gate Operator	Don Pedro	141,900
		305114 Spillway Gate #1 Coating	Don Pedro	63,100
		305115 Relocate DP Archive Room	Don Pedro	34,700
		706268 DP Pumped Storage Project	Don Pedro	350,000
		706268 DP Pumped Storage Project	Don Pedro (Carryover)	712,000
				\$1,318,300
6072 Woodland Generation				
		303766 Routine Projects for WGS	Generation	15,000
		304646 New Carpet (Woodland Gen)	Generation	30,000
		304990 Unit 2 CTG filter Upgrade	Generation	20,000
				\$65,000
6074 McClure/Hydro Generation				
		305003 Routine Projs for McClr Gen	Routine Capital	15,000
				\$15,000



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Electric Resources				
	6076 Ripon Generation			
		304732 Ripon Gas Filters	Generation	50,000
		304824 Routine Projs for Ripon Gen	Routine Capital	15,000
		304830 Ripon Misc Concrete Projs	Generation	75,000
				\$140,000
			Electric Resources Division Total:	\$18,988,300