



2008 Capital Budget Division Summary

Division	Department	Project	Budget Category	2008
Domestic Water				
	8220	Modesto Domestic Water		
		304942	Top Loading Balance	Tools & Equipment 3,200
		304943	Domestic Water Printer	Computer Hardware 2,500
		305105	WTP Microwave Project	Microwave Communications 150,000
		701620	Dom Wtr Phase Two	Domestic Water Phase Two 39,375,200
		701620	Dom Wtr Phase Two	Domestic Water Phase Two (Carryover) 3,842,800
				\$43,373,700
			Domestic Water Division Total:	\$43,373,700