



2008 O&M Budget Division Summary

Division	Department	Project	2007 Budget	2007 Estimated	2008 Proposed Budget	2009 Proposed Budget	%Change Budget to Estimated
Board of Directors							
1010	Board of Directors						
	108500	Board of Directors	199,400	209,900	117,500	231,000	-44.0%
			<u>\$199,400</u>	<u>\$209,900</u>	<u>\$117,500</u>	<u>\$231,000</u>	<u>-44.0%</u>
1020	Secretary's Office						
	108501	Secretary to the Board	201,200	222,270	182,200	197,600	-18.0%
			<u>\$201,200</u>	<u>\$222,270</u>	<u>\$182,200</u>	<u>\$197,600</u>	<u>-18.0%</u>
		Board of Directors Division Total	<u><u>\$400,600</u></u>	<u><u>\$432,170</u></u>	<u><u>\$299,700</u></u>	<u><u>\$428,600</u></u>	<u><u>-30.7%</u></u>